

BUDGET & PERFORMANCE PANEL 16 SEPTEMBER 2008

CONSIDERATION OF 2007/08 BUDGET VARIANCES

SERVICE: CULTURAL SERVICES

BUDGET/SERVICE AREA	£ (FAVOURABLE)/ ADVERSE	KEY REASONS/CIRCUMSTANCES	LESSONS & ACTIONS ARISEN
HEYSHAM MOSSGATE: PROFESSIONAL FEES	(£10,000)	<ul style="list-style-type: none">• GRANT RECEIVED FROM LANCASHIRE COUNTY DEVELOPMENT LTD (LCDLTD), TOWARD PROFESSIONAL FEES I.E., ARCHITECT, QS, ETC. THE PROJECT IS PART OF THE WORK PROGRAMME OF THE HEAD OF CULTURAL SERVICES, APPROVED BY CABINET.	<ul style="list-style-type: none">• EXPENDITURE EXPECTED TO BE INCURRED IN 2008/2009